



# Coastal Bend Bays & Estuaries Program

## BOARD OF DIRECTORS' REPORT

February 21, 2012



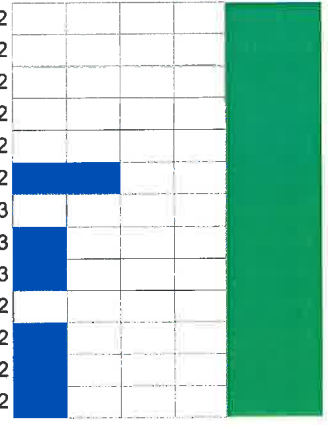
### Active Projects

Project #	Project Name	Performing Party	CBBEP Project Manager	Project Amount	Project Balance	Project Dates		Percent Complete				Overall Status
						Start	End	25	50	75	100	
1001	Hydrodynamic Modeling in the Nueces D	UT - Center for Research in Wate	Jace Tunnell	\$483,484.00	\$141,571.00	6/1/2009	12/31/2012	█				█
1009	Nueces Delta Preserve Facilities Improve	CBBEP	Jake Herring	\$90,000.00	\$27,902.59	12/1/2009	8/31/2012	█				█
1030	Rookery Island Predator Management	USDA/APHIS-Wildlife Services	David Newstead	\$7,215.00	\$5,065.00	9/1/2010	8/31/2012					█
1101	Protecting Important Shorebird Habitat	Us CBBEP	David Newstead	\$95,000.00	\$86,135.00	10/1/2010	8/31/2012	█				█
1105	Water & Sediment Quality Status & Trend	TAMUCC - Harte Research Instit	Jace Tunnell	\$50,000.00	\$34,686.89	11/15/2010	12/31/2011	█				█
1106	Nueces Delta Environmental Monitoring	P Conrad Blucher Institute	Jace Tunnell	\$40,000.00	\$10,539.75	12/1/2010	11/30/2011	█				█
1107	Rookery Island Habitat Assessment and		Dustin Cravey	\$85,000.00	\$85,000.00	9/1/2010	8/31/2011	█				█
1115	Nueces Bay Causeway Marsh Restoratio		Dustin Cravey	\$1,503,000.00	\$1,378,233.73	12/1/2010	8/31/2013	█				█
1116	Matagorda Island Marsh Restoration		Dustin Cravey	\$700,000.00	\$675,366.76	10/1/2011	10/15/2013	█				█
1117	Copano Bay/Holiday Beach Whooping Cr	CBBEP	Jake Herring	\$260,250.00	\$253,250.00	9/24/2010	8/31/2011	█				█
1119	Coastal Bend Rookery Island Site Selecti	CBBEP	Rosario Martinez	\$15,000.00	\$15,000.00	12/1/2010	8/31/2011	█				█
1120	CBBF Community Outreach	Coastal Bend Bays Foundation	Anne Hulse	\$50,000.00	\$9,527.06	12/1/2010	12/15/2011	█				█
1123	East Flats Nature Preserve and Park	CBBEP	Rosario Martinez	\$10,000.00	\$10,000.00	12/1/2010	11/30/2011					█
1124	Live Oak Nature and Education Trail Impr		Jake Herring	\$58,800.00	\$58,800.00	10/1/2011	10/1/2012	█				█
1201	Seagrass/Water Quality Monitoring for C	University of Texas-Marine Scien	Jace Tunnell	\$35,000.00	\$35,000.00	9/1/2011	1/31/2012	█				█
1202	Nueces Delta Environmental Monitoring	Conrad Blucher Institute	Jace Tunnell	\$61,000.00	\$61,000.00	12/1/2011	8/31/2012	█				█
1203	Coastal Waterbird Management		David Newstead	\$125,000.00	\$90,210.00	9/1/2011	8/31/2012	█				█
1204	Coastal Bend Environmental Science - Le		Lari Jo Johnston	\$160,000.00	\$120,627.00	9/1/2011	9/1/2012	█				█
1205	San Antonio Bay Partnership Wetlands A		Rosario Martinez	\$15,000.00	\$15,000.00	12/1/2011	8/31/2012	█				█
1206	Water Quality Status and Trends - Phase	TAMUCC - Harte Research Instit	Jace Tunnell	\$40,000.00	\$40,000.00	12/1/2011	8/31/2012	█				█
1207	Hazel Bazemore Park Ecological Enhanc	Nueces County, Grants Administr	Jake Herring	\$25,000.00	\$25,000.00	11/1/2011	11/1/2012					█
1208	Public Debris Management at Public Acc	CBBEP	Jake Herring	\$5,000.00	\$3,245.40	11/8/2011	8/31/2012					█
1209	Mustang Island/Wilson's Cut Feasibility A	Nueces County, Grants Administr	Jake Herring	\$15,000.00	\$15,000.00	12/15/2011	8/31/2012					█
1210	Field Trip Funding for the Delta Preserve		Lari Jo Johnston	\$25,000.00	\$16,702.00	9/1/2011	9/1/2012	█				█
1211	Partnering for Teacher Workshops		Lari Jo Johnston	\$5,000.00	\$4,902.19	9/1/2011	9/1/2012	█				█
1212	CBBEP Habitat Protection Media Campai	CBBEP	Beth Wilson	\$30,000.00	\$29,900.00	9/1/2011	8/31/2012					█
1213	CBBEP/CBBF Community Outreach Part	Coastal Bend Bays Foundation	Anne Hulse	\$40,000.00	\$40,000.00	1/1/2012	12/15/2012					█
1214	CBBEP Public Outreach Events and Activ	CBBEP	Beth Wilson	\$30,000.00	\$25,941.85	9/1/2011	8/31/2012					█
1215	Outdoor Classrooms		Lari Jo Johnston	\$5,000.00	\$5,000.00	1/1/2012	9/1/2012					█
1216	Nueces Bay Causeway Marsh Restoratio		Dustin Cravey	\$2,082,000.00	\$2,082,000.00	11/1/2011	8/31/2012					█

1217	Nueces Delta Preserve Freshwater Inflow
1218	Aransas County Wetland Restoration
1219	Oso Bay Rookery Island Creation - Prelim
1220	Freshwater Habitat Enhancement
1221	Wetlands Restoration at the South Texas
1222	CBBEP Property Management
1224	San Antonio Bay Partnership Watershed CBBEP
1225	Habitat Use by Red Knots
1226	Beach surveys of individually-marked Pipi
1227	Habitat Atlas and Project Planning
1228	Oso Bay Wetlands Preserve Habitat Rest City of Corpus Christi-Parks and
1229	Construction of Restroom Facilities at the
1231	Matagorda Island Marsh Restoration

Jake Herring	\$280,000.00	\$279,992.97	2/1/2012	12/31/2012
Dustin Cravey	\$55,000.00	\$55,000.00	11/15/2011	9/30/2012
Dustin Cravey	\$10,000.00	\$10,000.00	11/15/2011	9/30/2012
Dustin Cravey	\$100,000.00	\$100,000.00	1/1/2012	12/30/2012
Rosario Martinez	\$18,000.00	\$18,000.00	1/1/2012	8/31/2012
Jake Herring	\$30,000.00	\$12,462.54	9/1/2011	8/31/2012
Rosario Martinez	\$100,000.00	\$100,000.00	10/1/2011	3/31/2013
David Newstead	\$79,340.00	\$47,397.72	9/1/2011	8/31/2013
David Newstead	\$16,000.00	\$10,958.27	9/1/2011	8/31/2013
Dustin Cravey	\$51,600.00	\$51,600.00	11/15/2011	9/30/2012
Jake Herring	\$20,000.00	\$20,000.00	9/1/2011	8/31/2012
Jake Herring	\$27,340.00	\$27,340.00	1/1/2012	8/31/2012
Dustin Cravey	\$50,000.00	\$12,775.40	2/1/2012	10/15/2012

On Track  
Minor Delays  
Major Delays





# **Coastal Bend Bays & Estuaries Program, Inc.**

1305 N. Shoreline, Suite 205, Corpus Christi, Texas 78401 • 361-885-6202 • 361-881-5168 (fax)

---

## **Explanation of Delays Board of Directors Report on Projects**

February 17, 2012

### **Delayed Projects**

#### **Project 1119 – Coastal Bend Rookery Island Site Selection:**

The project had been delayed to evaluate the proposals from several contractors/consultants that showed interest in the project. The \$15,000 budget amount would provide a very preliminary assessment of the suitability of the area selected for the construction of a rookery island.

#### **Project 1123 – East Flats Nature Preserve and Park:**

This project was delayed as CBBEP Staff evaluated whether the parks plan that was developed for the area addressed this site. CBBEP staff learned that the project will be completed by others. Therefore, CBBEP will reallocate the project funds