

**TABLE 1: FY 2003 COMPREHENSIVE ANNUAL WORK PLAN OUTLINE**

	<b>PROJECT #</b>	<b>PROJECT TITLE</b>	<b>ACTION ITEM(S)</b>	<b>TOTAL FUNDING</b>	<b>PERFORMING PARTY</b>
1	0301A	Continuation of Whooping Crane Habitat Restoration & Erosion Protection	HLR-1, HLR-2	30,000	Texas General Land Office - CEPRA
2	0301B	Continuation of Goose Island State Park Habitat Restoratoin & Erosion Protection	HLR-1, HLR-2	60,000	Texas General Land Office - CEPRA
3	0301C	Continuation of Sunfish Island Habitat Restoration & Erosion Protection	HLR-1, HLR-2	75,000	Texas General Land Office – CEPRA
4	0301D	Continuation of Indian Point Habitat Restoration & Erosion Protection	HLR-1, HLR-2	60,000	Texas General Land Office – CEPRA
5	0301E1	Continuation of Bayside Shoreline Restoration & Erosion Protection	HLR-1, HLR-2	15,000	Texas General Land Office – CEPRA
6	0301E2	Continuation of Mission Bay Habitat Enhancement & Erosion Protection	HLR-1, HLR-2	15,000	Texas General Land Office – CEPRA
7	0301E3	Continuation of Ingleside Habitat Enhancement & Erosion Protection	HLR-1, HLR-2	15,000	Texas General Land Office – CEPRA
8	0301F	Continuation of Port Aransas Habitat Protection & Erosion Control	HLR-1, HLR-2	30,000	Texas General Land Office – CEPRA
9	0302	Colonial Waterbird Rookery Island Management	HLR-4, HLR-2, BTR-3, PEO-5	125,000	CBBEP
10	0303	Public Education & Outreach Media Campaign	BTR-1, PEO-2, PEO-3, PEO-5	50,000	CBBEP
11	0304	Walk-Through-The-Wetlands / Adopt-A-Wetland	BTR-1, PEO-2, PEO-3, PEO-5	25,000	TAMU-CC Center for Coastal Studies, Corpus Christi Botanica Gardens
12	0305	Nueces Delta Habitat Acquisition Project	SM-2, HLR-1, HLR-2	5,150,000	CBBEP
13	0306	Oso Bay / Oso Creek Habitat Acquisition Project	SM-2, HLR-1, HLR-2	75,500	City of Corpus Christi & Coastal Bend Land Trust
14	0307	Continue to Support Development of Local Land Trust	SM-3, HLR-1, HLR-2	50,000	Coastal Bend Land Trust
15	0308	Continuation of Atmospheric Deposition Monitoring Project	WSQ-3	50,000	TAMU Geochemical and Environmental Research Group
16	0309	Continue Water & Sediment Quality Monitoring	WSQ-1, WSQ-3, WSQ-4, WSQ-5	155,500	TAMU-CC Center for Coastal Studies
17	0310	Nueces Bay Ichthyoplankton Monitoring	FW-1, WSQ-4	20,000	TAMU-CC Center for Coastal Studies

18	0311	Nueces County Hilltop Park Nature Area Enhancements	HLR-1, HLR-2, BTR-2	50,000	Nueces County
19	0312	Oily Bilge Water Recovery Project	NPS-1	30,000	TAMU-CC University Outreach
20	0313	Public Outreach Events and Activities	BTR-1, PEO-2, PEO-3, PEO-5	56,500	CBBEP
21	0314	Estuary Exhibit Redesign at the Texas State Aquarium	PEO-1, PEO-3	6,000	Texas State Aquarium
22	0315	Teaching Environmental Science & Applied Connections	PEO-3	7,500	TAMU-CC
23	0316	Nonpoint Source Outreach & Education Project	NPS-1	50,000	TAMU-CC University Outreach
24	0317	Keepers of the Coast	PEO-3	25,000	Texas State Aquarium
25	0318	Continue Development of Geographic Information System	All	20,000	TAMU-CC
26	0319	Identify Potential Habitat Restoration & Enhancement Sites	HLR-1, HLR-2	20,000	TAMU-CC Center for Coastal Studies
27	0320	Support Animal Rescue and Rehabilitation	HLR-4, HLR-5	10,000	Various Organizations