

**TABLE 1: FY 2004 COMPREHENSIVE ANNUAL WORK PLAN OUTLINE**

<b>PROJECT #</b>	<b>PROJECT TITLE</b>	<b>ACTION ITEM(S)</b>	<b>PERFORMING PARTY</b>	<b>EPA CWA 320</b>	<b>TCEQ</b>	<b>LOCAL</b>	<b>OTHER</b>	<b>TOTAL CBBEP FUNDING</b>
0401	Implement Texas Seagrass Monitoring Program	HLR-1	UTMSI	\$125,000	\$25,000			\$150,000
0402	Nueces Bay Zinc Contamination Source Study	WSQ-1, WSQ-5, PH-2	TAMU-CC Center for Coastal Studies	\$75,000			\$75,000	\$150,000
0403	Nueces Bay Fish & Shellfish Contaminants Study	PH-2, WSQ-1	Texas Department of Health	\$50,000			\$50,000	\$100,000
0404	Bacteria Source Tracking in Copano Bay	PH-2, WSQ-1, WSQ-5	TAMU-CC	\$105,000			\$184,800	\$289,900
0405	Support Local Land Trust Conservation Efforts	HLR-1, HLR-2, SM-3	Coastal Bend Land Trust		\$50,000			\$50,000
0406	Nueces Bay Ichthyoplankton Monitoring	FW-1, WSQ-4	TAMU-CC Center for Coastal Studies		\$20,000			\$20,000
0407	Keepers of the Coast	PEO-3	Texas State Aquarium		\$25,000			\$25,000
0408	Public Outreach Events and Activities	BTR-1, PEO-2, PEO-3, PEO-5	CBBEP		\$21,388	\$28,612		\$50,000
0409	Teaching Environmental Science I & II	PEO-3	TAMU-CC		\$15,000			\$15,000
0410	Walk-Through-The-Wetlands	BTR-1, PEO-2, PEO-3, PEO-5	TAMU-CC Center for Coastal Studies		\$10,000			\$10,000
0411	Committee Organization Development & Facilitation	PEO-4, PEO-5	RESOLVE, Inc.		\$55,000			\$55,000
0412	Coastal Bend Conservation Project Inventory	HLR-1, HLR-2	TAMU-CC Center for Coastal Studies		\$30,000			\$30,000
0413	Colonial Waterbird Rookery Island Management	HLR-2, HLR-4, D-1, BTR-3, PEO-5	CBBEP				\$150,000*	\$150,000
0414	Shamrock Island Habitat Protection & Enhancement	HLR-1, HLR-2	CBBEP				\$1,250,000	\$1,250,000
	<b>TOTAL FY04 FUNDING</b>			<b>\$355,000</b>	<b>\$251,388</b>	<b>\$28,612</b>	<b>\$1,709,800</b>	<b>\$2,344,700</b>

\* Also partially funded from CBBEP FY04 administrative costs budget.