

TABLE 1: FY 2005 COMPREHENSIVE ANNUAL WORK PLAN OUTLINE

PROJECT #	PROJECT TITLE	ACTION ITEM(S)	PERFORMING PARTY	EPA CWA 320	TCEQ	LOCAL	OTHER	TOTAL CBBEP FUNDING
0501	Habitat Restoration and Enhancement Feasibility	HLR-1, HLR-2	TBD	\$100,000				\$10,000
0502	CBBEP Colonial Waterbird Project	HLR-1	CBBEP	\$150,000				\$150,000
0503	Environmental Indicators	FW-1, WSQ-4, HLR-2, BTR-4	TBD	\$50,000				\$50,000
0504	Fisheries Status & Trends Report	HLR-4, HLR-7, HLR-2	TBD	\$25,000				\$25,000
0505	Public Outreach Events & Activities	BTR-1, PEO-2, PEO-3, PEO-5	CBBEP	\$35,000		\$25,000		\$60,000
0506	Copano Bay Bacteria Source Tracking – Phase II	PH-2, WSQ-1, WSQ-5	TAMU-CC				\$125,000	\$125,000
0507	Seagrass Monitoring Project Phase II	HLR-1	University of TX Marine Science Institute				\$68,050	\$68,050
0508	Reopening of Cedar Bayou Feasibility Analysis	HLR-1, HLR-2	Save Cedar Bayou Inc.			\$10,000		\$10,000
0509	Nueces Delta Acquisition	HLR-1, HLR-2, SM-3	CBBEP				\$135,000	\$135,000
0510	Rookery Island Protection	HLR-4, HLR-2	TBD				\$60,000	\$60,000
0511	Keepers of the Coast	PEO-3	Texas State Aquarium		\$35,000			\$35,000
0512	Teaching Environmental Science, I, II, & III	PEO-3	TAMU-CC		\$25,000			\$25,000
0513	Kritters 4 Kids	PEO-3	Coastal Bend Wildlife Photo Contest			\$10,000		\$10,000
0514	Curricula Needs Assessment Project	PEO-3, HLR-4, BTR-2	CBBEP		\$15,000			\$15,000
0515	CBBEP Info Book	PEO-1, BTR-3	CBBEP			\$10,000		\$10,000
0516	CBBEP Bay Area Map/Users Guide	PEO-1, HLR-1, BTR-1, BTR-2, BTR-3	CBBEP			\$10,000		\$10,000
0517	Comprehensive Characterization of Oso Bay	WSQ-1, WSQ-4, WSQ-5	TBD		\$150,000			\$150,000

PROJECT #	PROJECT TITLE	ACTION ITEM(S)	PERFORMING PARTY	EPA CWA 320	TCEQ	LOCAL	OTHER	TOTAL CBBEP FUNDING
0518	Corpus Christi Bay Swanter Park Reef Ball Project	HLR-2	TBD		\$10,000			\$10,000
0519	Rincon Channel Marsh Mounds Site Assessment & Permit	HLR-2	TBD		\$10,000			\$10,000
0520	Oso Bay Well Pad Ecological Enhancement Project	HLR-2	TBD		\$10,000			\$10,000
0521	Project Implementation (0518, 0519, 0520)	HLR-2	TBD		\$73,000	\$27,000		\$100,000
0522	Rockport Memorial Park Wetland Enhancement Project	HLR-2	TBD		\$25,000			\$25,000
0523	Invasive Species Management	HLR-1, HLR-10	TBD		\$15,000			\$15,000
0524	Triangle Tree Island Debris Cleanup	HLR-2	Coastal Conservation Association			\$5,000		\$5,000
0525	Support Local Land Trust Conservation Efforts	SM-3, HLR-1, HLR-2	Coastal Bend Land Trust		\$50,000			\$50,000
0526	CBLT Oso Bay May Property Habitat Protection	HLR-2	TBD		\$10,000			\$10,000
0527	Nueces Bay Ichthyoplankton Monitoring	FW-1, WSQ-4	TAMU-CC Center for Coastal Studies		\$20,000			\$20,000
0528	Corpus Christi Bay Hypoxia Monitoring Project	WSQ-1, WSQ-5	University of TX Marine Science Institute			\$3,000		\$3,000
0529	Aransas County/Copano Bay Kayak Park Public Access	HLR-2	TBD		\$25,000			\$25,000
0530	Tule Lake Public Access Enhancement Project	HLR-2	TBD		\$50,000			\$50,000
0531	GIS Support Project	All	TAMU-CC Center for Coastal Studies		\$20,000			\$20,000
0532	a Preliminary Assessment of <i>Vibrio vulnificus</i> Concentrations	PH-1, WSQ-1	TAMU-CC Center for Coastal Studies		\$25,000			\$25,000
0533	The Effect of an Opened Packery Channel on Fisheries Recruitment	HLR-1, WSQ-1	TBD		\$50,000			\$50,000
	Administrative/Travel		CBBEP	\$346,984	558,289	165,000		\$1,070,273
	TOTAL FY05 FUNDING*			\$616,984	\$1,176,289	\$265,000	\$388,050	\$2,446,323

* Includes carryforward funds