

TABLE 1: FY 2006 COMPREHENSIVE ANNUAL WORK PLAN OUTLINE

PROJECT #	PROJECT TITLE	ACTION ITEM(S)	PERFORMING PARTY	EPA CWA 320	TCEQ	LOCAL	OTHER	TOTAL CBBEP FUNDING
0601	Status and Trends of Seagrasses in the Coastal Bend Region	HLR-2	TPWD	\$21,000				\$21,000
0602	Protection of Seagrasses in the Redfish Bay Scientific Area	HLR-2	TPWD	\$21,000				\$21,000
0603	Whooping Crane Habitat Enhancement – Invasive Species Control	HLR-2, HLR-4, HLR-10	Aransas National Wildlife Refuge	\$40,000				\$40,000
0604	Expansion of the Texas Beach Watch Program	WSQ-1, BTR-1, PH-1	TAMU-CC	\$28,000				\$28,000
0605	Flounder Population Assessment	HLR-4	TPWD	\$25,000				\$25,000
0606	Corpus Christi Botanical Gardens Habitat Protection	HLR-2, BTR-1	Corpus Christi Botanical Gardens	\$10,000				\$10,000
0607	CBBEP Colonial Waterbird Management	HLR-1	CBBEP Staff	\$160,000			\$40,000	\$200,000
0608	CBBEP Outreach Events & Activities	BTR-1, PEO-2, PEO-3, PEO-5	CBBEP	\$20,000		\$20,000		\$40,000
0609	CBBEP Outreach Media Campaign	BTR-1, PEO-2, PEO-3, PEO5	CBBEP	\$25,000				\$25,000
0610	Kritters 4 Kids Educational Materials & Learning on the Edge	HLR-4, HLR-7, HLR-2	Coastal Bend Wildlife Photo Contest	\$10,000			\$27,000	\$37,000
0611	Coastal Bend Environmental Science: Learning on the Edge	BTR-1, PEO-2, PEO-3, PEO-5	CBBEP	\$15,000			\$49,000	\$64,000
0612	Keepers of the Coast and Learning on the Edge	PEO-3	Texas State Aquarium		\$35,000		\$6,000	\$41,000
0613	Teaching Environmental Science & II and Learning on the Edge	PEO-3	TAMU-CC		\$15,000		\$18,000	\$33,000
0614	Youth Odyssey Coastal Wilderness Camps	PEO-3, PEO-5	Youth Odyssey			\$4,000		\$4,000
0615	CBBEP/CBBF Community Outreach Partnership	PEO-1, PEO-2, PEO-3, PEO-4	CBBF		\$25,000	\$15,000		\$40,000
0616	CorpusBeat Environmental Journalists	PEO-1, PEO-5	CorpusBeat Magazine			\$2,000		\$2,000
0617	Animal Rescue & Rehabilitation	HLR-5	Various			\$10,000		\$10,000

PROJECT #	PROJECT TITLE	ACTION ITEM(S)	PERFORMING PARTY	EPA CWA 320	TCEQ	LOCAL	OTHER	TOTAL CBBEP FUNDING
0618	Support of Local Land Trust Conservation Efforts	SM-3, HLR-1, HLR-2	Coastal Bend Land Trust		\$75,000			\$75,000
0619	Invasive Species Management	HLR-10	CBBEP			\$10,000		\$10,000
0620	Kaufer Hubert Park Shoreline Habitat Enhancement & Protection Project (Loyola Beach)	SM-2	TAMU-Kingsville			\$10,000		\$10,000
0621	Debris Management at Public Access Sites	BD-1	CBBEP			\$2,000		\$2,000
0622	Laguna Madre Public Access Sites	BTR-2	CBBEP			\$10,000		\$10,000
0623	Land-Use Change Evaluation of Live Oak Peninsula	HLR-1, HLR-2	TAMU-CC, CCS		\$20,000		\$10,000	\$30,000
0624	Vibrio Monitoring in Recreational Waters	WSQ-1, BTR-1, PH-1	TAMU-CC		\$100,000			\$100,000
0625	Assessment of Sediments as a Source of Fecal Bacteria	WSQ-1, BTR-1, PH-1	TAMU-CC		\$20,000			\$20,000
0626	Seagrass Restoration Efforts in Upper Laguna Madre	HLR-2	The Nature Conservancy			\$25,000		\$25,000
0627	Seagrass Monitoring Phase II	HLR-1	UT MSI				\$75,000	\$75,000
0628	Port Aransas Nature Preserve Shoreline Protection	HLR-1	TBD				\$5,250,000	\$5,250,000
0629	Corpus Christi Bay Hypoxia Monitoring	WSQ-1, WSQ-5	UTMSI			\$3,000		\$3,000
0630	Copano Bay Bacteria Source Tracking Phase II	PH-2, WSQ-1, WSQ-5	TAMU-CC				\$125,000	\$125,000
0631	CBBEP Nueces Delta Preserve Management	HLR-1	CBBEP			\$8,000		\$8,000
	Administrative/Travel		CBBEP	\$136,966	559,777	166,000		\$862,743
	TOTAL FY06 FUNDING			\$511,966	\$849,777	\$285,000	5,600,000	\$7,246,743