



COASTAL BEND BAYS & ESTUARIES PROGRAM

PROJECT STATUS REPORT

January 21, 2008



Active Projects

Project #	Project Name	Performing Party	CBBEP Project Manager	Project Amount	Project Balance	Project Dates		Project % Complete				Overall Status
						Start	End	25	50	75	100	
0308	Atmospheric Deposition Monitoring	Texas A&M University- College Station-GERG TNC Lennox Foundation Southmost Preserve	Jim Bowman	\$103,000.00	\$28,280.18	12/31/2005	12/31/2007	██████████				On Track
0501	Portland Causeway Marsh Restoration (E	HDR/Shiner Moseley & Associates	Dustin Cravey	\$114,864.00	\$6,210.00	3/1/2006	8/31/2007	██████████				On Track
0503	Environmental Indicators/Scorecard	CBBEP	Ray Allen	\$50,000.00		3/14/2007	8/31/2008	██	██	██	██	On Track
0516	CBBEEP Bay Area Map/Users Guide	CBBEP	Monika De La Garza	\$10,000.00		5/1/2007	12/31/2007	██	██	██	██	Minor Delays
0539	Loading from Agricultural Croplands in th	Texas Agricultural Experiment Station	Jim Bowman	\$50,000.00	\$17,922.81	11/21/2005	4/30/2008	██████████				On Track
0540	Bacteria Monitoring from Agricultural Run-	Texas A&M University - Corpus Christi	Jim Bowman	\$5,490.00	\$1,600.00	1/31/2006	8/31/2008	██████████				On Track
0541	Oso Groundwater Characterization	Texas A&M University-Corpus Christi	Dustin Cravey	\$125,000.00	\$115,736.71	2/16/2006	4/30/2008	██	██	██	██	On Track
0602	Seagrass Protection in Redfish Bay	Texas Parks & Wildlife (Rockport Marine Lab)	Dustin Cravey	\$21,000.00		3/2/2007	12/31/2007	██████████				On Track
0620	Kaufer Hubert Park Shoreline Enhancem	Texas A&M University-Kingsville	Dustin Cravey	\$10,000.00	\$9,480.02	7/6/2006	8/31/2008	██	██	██	██	Minor Delays
0623	Live Oak Peninsula Land Use Planning	Texas A&M University-Corpus Christi	Dustin Cravey	\$30,000.00	\$7,186.99	3/27/2007	12/31/2007	██████████				On Track
0624	Vibrio Monitoring in Recreational Waters	Texas A&M University - Corpus Christi	Jim Bowman	\$100,000.00	\$4,279.33	11/17/2005	12/31/2007	██████████				On Track
0627	Seagrass Monitoring (Biological & Landsc	University of Texas-Marine Science Institute	Dustin Cravey	\$143,050.00	\$64,369.97	2/10/2006	8/31/2007	██████████				On Track
0630	Copano Bacteria Source Tracking-Phase	Texas A&M University - Corpus Christi Texas A&M University-Corpus Christi	Jim Bowman	\$125,000.00	\$101,149.65	1/31/2006	8/31/2008	██	██	██	██	On Track
0704	Matagorda Island Marsh Restoration (Eng	HDR/Shiner Moseley & Associates	Dustin Cravey	\$100,000.00	\$54,192.64	6/1/2007	8/31/2009	██	██	██	██	On Track
0706	Nueces Delta Preserve - Shoreline Stabili	Coastal Technology Corporation	Dustin Cravey	\$100,000.00	\$76,829.80	7/11/2006	12/31/2008	██	██	██	██	On Track
0708	Comprehensive Habitat Management Pla	Port of Corpus Christi	Jace Tunnell	\$65,000.00		2/1/2008	12/26/2008	██	██	██	██	On Track
0710	Keepers of the Coast	Texas State Aquarium	Monika De La Garza	\$52,000.00	\$39,890.06	6/2/2007	5/31/2008	██	██	██	██	On Track
0713	CBBEP/Coastal Bend Bays Foundation C	Coastal Bend Bays Foundation	Monika De La Garza	\$40,000.00	\$10,437.14	2/28/2007	12/31/2007	██████████				On Track
0714	CBBEP Public Outreach Events & Activiti	CBBEP	Monika De La Garza	\$40,000.00	\$23,848.13	5/1/2007	12/31/2007	██	██	██	██	On Track
0716	Restoration of Public Boat Ramps along t		Jake Herring	\$50,000.00		10/15/2008	12/31/2009	██	██	██	██	Major Delays

								On Track					
								Minor Delays					
								Major Delays					
0717	Fish Pass Road Improvements at Mustan	Texas Parks and Wildlife Department	Jake Herring	\$50,000.00		10/31/2007	8/31/2008						
0718	Oso Bay/ Mud Bridge Wetland Protection		Jake Herring	\$22,000.00		6/15/2007	11/30/2007						
0720	Packery Channel Post-Opening Nekton Fi	Texas A&M University - Corpus Christi	Jace Tunnell	\$40,000.00	\$31,301.63	10/3/2006	8/31/2008						
0721	Packery Channel Post-Opening Plankton	TNC Lennox Foundation Southmost Preserve University of Texas-Marine Science Institute	Jace Tunnell	\$50,000.00	\$41,632.37	11/20/2006	8/31/2008						
0722	Status and Trends of Wetlands and Aquat	UT Bureau of Economic Geology	Jace Tunnell	\$102,500.00	\$86,567.33	1/10/2007	4/30/2008						
0723	Digital Elevation Model of the Nueces Del	UT Bureau of Economic Geology	Jace Tunnell	\$143,733.00		1/22/2007	1/30/2008						
0724	Oso Watershed Failing On-Site Sewage F	Nueces County Nueces County, Grants Administration	Jim Bowman	\$84,000.00		1/5/2007	8/31/2009						
0726	Oyster Restoration in the Coastal Bend, T	The Nature Conservancy	Jace Tunnell	\$17,800.00		5/1/2007	7/31/2008						
0727	Rookery Island Flight Line Survey Validati	Texas State University	David Newstead	\$25,000.00	\$7,668.38	2/23/2007	1/31/2008						
0802	Matagorda Island - Marsh Restoration (Im	Aransas National Wildlife Refuge	Dustin Cravey	\$214,208.00		8/10/2007	12/31/2009						
0803	CBBEP Colonial Waterbird Management	CBBEP	Leo Trevino	\$175,000.00	\$150,078.44	9/1/2007	8/30/2008						
0804	Coastal Bend Environmental Science: Le	CBBEP	Leo Trevino	\$93,500.00	\$88,413.31	9/1/2007	8/31/2008						
0805	CBBEP Habitat Protection Media Campai		Monika De La Garza	\$35,000.00	\$32,210.00	9/1/2007	8/31/2008						
0806	Kritters 4 Kids		Monika De La Garza	\$21,000.00		12/31/2007	8/31/2008						
0807	Matagorda Island - Upland Habitat Restor	Aransas National Wildlife Refuge	Dustin Cravey	\$34,000.00		3/1/2008	12/31/2008						
0808	Keepers of the Coast		Monika De La Garza	\$10,000.00		10/31/2007	8/31/2008						
0809	CBBEP/Coastal Bend Bays Foundation C		Monika De La Garza	\$44,000.00		12/15/2007	8/31/2008						
0810	Teaching Environmental Science I & II		Monika De La Garza	\$20,000.00		2/15/2008	8/31/2008						
0811	Wetland Explorer: Coastal Marsh Discove	Texas A&M University-Corpus Christi	Flora Caylor	\$7,500.00		11/1/2007	7/1/2008						
0812	Whitney Lake Marsh Action Plan (Inglesid		Jake Herring	\$8,000.00		3/1/2008	8/31/2008						
0813	Kayak Ramp at Phillip Dimmit Park (Corp		Jake Herring	\$10,000.00		4/1/2008	8/31/2008						
0814	Debris Management at Public Access Sit		Jake Herring	\$3,600.00		5/1/2008	9/30/2008						
0815	Mollie Beattie Habitat Community - Acces		Jake Herring	\$50,000.00									
0816	Oso Creek Bacteria Contamination Investi	TAMUCC - Center for Coastal Studies	Jim Bowman	\$97,010.00		9/1/2007	12/31/2008						
0817	Hypoxia Characterization in Corpus Christ	TAMUCC - Harte Research Institute	Jim Bowman	\$30,000.00		9/1/2007	12/31/2008						
0818	Observations Data Model: Nueces Delta	TAMUCC - Harte Research Institute	Jace Tunnell	\$40,000.00		10/18/2007	8/31/2008						
0819	Evaluation of Baffin Bays Arroyos as Criti	Texas A&M University-Kingsville	Jace Tunnell	\$45,000.00		10/24/2007	1/31/2009						
0820	Oso Watershed – Failing On-Site Septic F	Nueces County, Grants Administration	Jim Bowman	\$84,000.00		12/15/2007	8/31/2009						
0821	Response of Nueces Marsh to FW Inflow	TAMUCC - Harte Research Institute	Jace Tunnell	\$25,000.00		10/18/2007	11/30/2008						
0822	Mustang and N. Padre Island Geo-hazard	TAMUCC - Harte Research Institute	Jace Tunnell	\$100,000.00		1/2/2008	3/31/2010						
0823	Sunset Lake Nature Park Management PI		Jake Herring	\$7,500.00		9/1/2007	5/31/2008						

							<div style="display: flex; flex-direction: column; align-items: center;"> <div style="background-color: #00FF00; padding: 2px;">On Track</div> <div style="background-color: #FFFF00; padding: 2px;">Minor Delays</div> <div style="background-color: #FF0000; padding: 2px;">Major Delays</div> </div>					
0824	Tow Vehicle and Passenger Trailer for us		Leo Trevino	\$40,000.00		1/15/2008	8/31/2008					
0825	CBBEP Mud Between the Toes	Sandy Cherniss	Flora Caylor	\$30,000.00		9/30/2007	12/30/2008					
0826	CBBEP Property Management		Jake Herring	\$50,000.00	\$44,440.44	9/1/2007	8/31/2008					
0827	NDP Data Synthesis Flora and Water Qu	University of Texas-Marine Science Institute	Jace Tunnell	\$25,000.00		11/15/2007	11/30/2008					

On Track
 Minor Delays
 Major Delays

Completed Projects

Project #	Project Name	Performing Party	CBBEP Project Manager	Project Amount	Project Balance	Project Dates		Completed
						Start	End	
0515	CBBEP Info Book (Highlights	CBBEP	Monika De La Garza	\$0.00		5/1/2007	8/31/2007	8/31/2007
0522	Rockport Memorial Park Wetl	City of Rockport	Dustin Cravey	\$22,930.00	\$0.18			12/21/2006
0603	Whooping Crane Habitat Enh	Aransas National Wildlife Refuge	Dustin Cravey	\$34,521.00	\$0.00	1/17/2006	1/15/2008	7/25/2007
0607	Rookery Island Vegetation	TNC Lennox Foundation Southmost Preserve	David Newstead	\$0.00				3/31/2007
0608	CBBEP Outreach Events & A	CBBEP	Monika De La Garza	\$14,753.00	(\$7,711.00)	9/1/2006	4/30/2007	7/1/2007
0612	Keepers of the Coast and LO	Texas State Aquarium	Monika De La Garza	\$40,170.00	(\$0.31)	1/1/2006	5/31/2007	5/31/2007
0625	Assessment of Sediment as a	Texas A&M University - Corpus Christi	Jim Bowman	\$16,051.78	(\$3,930.16)	1/31/2006	8/31/2007	11/30/2007
0626	Seagrass Restoration in the	The Nature Conservancy	Dustin Cravey	\$6,944.00	\$0.62	1/17/2006	8/31/2007	8/31/2007
0628	Port Aransas Nature Preserv	Texas General Land Office Texas General Land Office - CEPR	Leo Trevino	\$3,690,000.00	\$0.00	11/9/2005	10/31/2007	11/30/2007
0632	Rookery Island Predator Man	Texas Wildlife Damage Management Fund - USDA/APHIS TNC Lennox Foundation Southmost Preserve	David Newstead	\$24,569.37	(\$100.00)	11/2/2005	4/30/2007	8/31/2007
0633	Nesting Waterbird Managem	TAMUCC - Center for Coastal Studies	David Newstead	\$7,718.70	\$0.00			3/31/2007
0702	Real Time Water Quality Mon	Conrad Blucher Institute	Jim Bowman	\$23,000.00	\$0.00	11/16/2006	12/31/2007	11/30/2007
0703	Colonial Waterbird Managem	CBBEP	Leo Trevino	\$29,943.21	\$0.00			8/31/2007
0705	Whooping Crane Habitat Res	Aransas National Wildlife Refuge	Jace Tunnell	\$35,500.00	\$0.00	3/29/2007	1/1/2008	9/25/2007
0711	Teaching Environmental Scie	Texas A&M University - College of Education	Monika De La Garza	\$18,910.14	\$0.00	6/1/2007	8/31/2007	9/30/2007
0712	Coastal Bend Environmental	CBBEP	Monika De La Garza	\$15,329.09	\$0.00	2/28/2007	8/31/2007	8/31/2007
0715	CBBEP Public Outreach Medi	CBBEP	Monika De La Garza	\$15,180.00	(\$7,105.00)	5/1/2007	8/31/2007	8/30/2007
0719	Nueces Delta Preserve Cons	CBBEP	Jake Herring	\$72,386.00	\$0.00	5/7/2007	7/31/2007	8/31/2007
0729	Tracking Migratory Movement	University of Texas-Marine Science Institute	Jace Tunnell	\$17,595.00	\$0.00	5/21/2007	10/1/2007	9/24/2007
0801	Little Bay Seagrass Plots	City of Rockport	Jace Tunnell	\$0.00		7/2/2007	12/9/2007	1/15/2008

Cancelled Projects

Project #	Project Name	Performing Party	CBBEP Project Manager	Project Amount	Project Balance	Project Dates		Cancelled
						Start	End	
0618	Support Local Land Trust	CBBEP	Jake Herring	\$15,620.00	\$0.24			3/31/2006