



COASTAL BEND BAYS & ESTUARIES PROGRAM

PROJECT STATUS REPORT

March 25, 2008

On Track
Minor Delays
Major Delays

Active Projects

| Project # | Project Name | Performing Party | CBBEP Project Manager | Project Amount | Project Balance | Project Dates | | Project % Complete | | | | Overall Status |
|-----------|---|---|-----------------------|----------------|-----------------|---------------|------------|--------------------|----|----|-----|----------------|
| | | | | | | Start | End | 25 | 50 | 75 | 100 | |
| 0308 | Atmospheric Deposition Monitoring | Texas A&M University- College Station-GERG TNC Lennox Foundation Southmost Preserve | Jace Tunnell | \$103,000.00 | \$19,000.04 | 12/31/2005 | 12/31/2007 | | | | | |
| 0501 | Portland Causeway Marsh Restoration (E | HDR/Shiner Moseley & Associates | Dustin Cravey | \$114,864.00 | \$0.00 | 3/1/2006 | 8/31/2007 | | | | | |
| 0503 | Environmental Indicators/Scorecard | CBBEP | Ray Allen | \$50,000.00 | | 3/14/2007 | 8/31/2008 | | | | | |
| 0516 | CBBEEP Bay Area Map/Users Guide | CBBEP | Monika De La Garza | \$10,000.00 | | 5/1/2007 | 12/31/2007 | | | | | |
| 0539 | Loading from Agricultural Croplands in th | Texas Agricultural Experiment Station | Dustin Cravey | \$50,000.00 | \$17,922.81 | 11/21/2005 | 4/30/2008 | | | | | |
| 0540 | Bacteria Monitoring from Agricultural Run | Texas A&M University - Corpus Christi | Dustin Cravey | \$5,490.00 | \$1,600.00 | 1/31/2006 | 8/31/2008 | | | | | |
| 0541 | Oso Groundwater Characterization | Texas A&M University-Corpus Christi | Dustin Cravey | \$125,000.00 | \$115,736.71 | 2/16/2006 | 4/30/2008 | | | | | |
| 0602 | Seagrass Protection in Redfish Bay | Texas Parks & Wildlife (Rockport Marine Lab) | Dustin Cravey | \$21,000.00 | | 3/2/2007 | 12/31/2007 | | | | | |
| 0620 | Kaufer Hubert Park Shoreline Enhancem | Texas A&M University-Kingsville | Dustin Cravey | \$10,000.00 | \$9,480.02 | 7/6/2006 | 8/31/2008 | | | | | |
| 0623 | Live Oak Peninsula Land Use Planning | Texas A&M University-Corpus Christi | Dustin Cravey | \$30,000.00 | \$1,268.78 | 3/27/2007 | 12/31/2007 | | | | | |
| 0624 | Vibrio Monitoring in Recreational Waters | Texas A&M University - Corpus Christi | Jace Tunnell | \$100,000.00 | \$0.00 | 11/17/2005 | 12/31/2007 | | | | | |
| 0627 | Seagrass Monitoring (Biological & Lands | University of Texas-Marine Science Institute | Dustin Cravey | \$143,050.00 | \$64,369.97 | 2/10/2006 | 8/31/2007 | | | | | |
| 0630 | Copano Bacteria Source Tracking-Phase | Texas A&M University - Corpus Christi Texas A&M University-Corpus Christi | Jace Tunnell | \$125,000.00 | \$85,476.68 | 1/31/2006 | 8/31/2008 | | | | | |
| 0704 | Matagorda Island Marsh Restoration (En | HDR/Shiner Moseley & Associates | Dustin Cravey | \$100,000.00 | \$44,680.25 | 6/1/2007 | 8/31/2009 | | | | | |
| 0706 | Nueces Delta Preserve - Shoreline Stabili | Coastal Technology Corporation | Dustin Cravey | \$100,000.00 | \$35,370.30 | 7/11/2006 | 12/31/2008 | | | | | |
| 0708 | Comprehensive Habitat Management Pla | Port of Corpus Christi | Jace Tunnell | \$65,000.00 | | 2/1/2008 | 12/26/2008 | | | | | |
| 0710 | Keepers of the Coast | Texas State Aquarium | Monika De La Garza | \$52,000.00 | \$27,090.73 | 6/2/2007 | 5/31/2008 | | | | | |
| 0713 | CBBEP/Coastal Bend Bays Foundation C | Coastal Bend Bays Foundation | Monika De La Garza | \$40,000.00 | \$255.77 | 2/28/2007 | 12/31/2007 | | | | | |
| 0714 | CBBEP Public Outreach Events & Activiti | CBBEP | Monika De La Garza | \$40,000.00 | \$7,110.31 | 5/1/2007 | 12/31/2007 | | | | | |
| 0716 | Restoration of Public Boat Ramps along t | | Jake Herring | \$50,000.00 | | 10/15/2008 | 12/31/2009 | | | | | |

| | | | | | | | | On Track | Minor Delays | Major Delays |
|------|--|---|--------------------|--------------|--------------|------------|------------|----------|--------------|--------------|
| 0717 | Fish Pass Road Improvements at Mustan | Texas Parks and Wildlife Department | Jake Herring | \$50,000.00 | | 10/31/2007 | 8/31/2008 | | | |
| 0718 | Oso Bay/ Mud Bridge Wetland Protection | | Jake Herring | \$22,000.00 | | 6/15/2007 | 11/30/2007 | | | |
| 0720 | Packery Channel Post-Opening Nekton F | Texas A&M University - Corpus Christi | Jace Tunnell | \$40,000.00 | \$30,950.70 | 10/3/2006 | 8/31/2008 | | | |
| 0721 | Packery Channel Post-Opening Plankton | TNC Lennox Foundation Southmost Preserve University of Texas-Marine Science Institute | Jace Tunnell | \$50,000.00 | \$29,291.87 | 11/20/2006 | 8/31/2008 | | | |
| 0722 | Status and Trends of Wetlands and Aqua | UT Bureau of Economic Geology | Jace Tunnell | \$102,500.00 | \$44,831.91 | 1/10/2007 | 4/30/2008 | | | |
| 0723 | Digital Elevation Model of the Nueces Del | UT Bureau of Economic Geology | Jace Tunnell | \$143,733.00 | \$91,561.36 | 1/22/2007 | 2/29/2008 | | | |
| 0724 | Oso Watershed Failing On-Site Sewage | Nueces County Nueces County, Grants Administration | Dustin Cravey | \$84,000.00 | | 1/5/2007 | 8/31/2009 | | | |
| 0726 | Oyster Restoration in the Coastal Bend, | The Nature Conservancy | Jace Tunnell | \$17,800.00 | | 5/1/2007 | 7/31/2008 | | | |
| 0727 | Rookery Island Flight Line Survey Validat | Texas State University | David Newstead | \$25,000.00 | \$7,668.38 | 2/23/2007 | 1/31/2008 | | | |
| 0802 | Matagorda Island - Marsh Restoration (I | Aransas National Wildlife Refuge | Dustin Cravey | \$250,000.00 | \$186,603.39 | 8/10/2007 | 12/31/2009 | | | |
| 0803 | CBBEP Colonial Waterbird Management | CBBEP | Leo Trevino | \$175,000.00 | \$126,075.68 | 9/1/2007 | 8/30/2008 | | | |
| 0804 | Coastal Bend Environmental Science: Le | CBBEP | Leo Trevino | \$93,500.00 | \$76,361.67 | 9/1/2007 | 8/31/2008 | | | |
| 0805 | CBBEP Habitat Protection Media Campai | | Monika De La Garza | \$35,000.00 | \$32,210.00 | 9/1/2007 | 8/31/2008 | | | |
| 0806 | Kritters 4 Kids | Coastal Bend Wildlife Photo Contest - K4K | Monika De La Garza | \$21,000.00 | | 12/31/2007 | 8/31/2008 | | | |
| 0807 | Matagorda Island - Upland Habitat Restor | Aransas National Wildlife Refuge | Dustin Cravey | \$34,000.00 | | 3/1/2008 | 12/31/2008 | | | |
| 0808 | Keepers of the Coast | | Monika De La Garza | \$10,000.00 | | 10/31/2007 | 8/31/2008 | | | |
| 0809 | CBBEP/Coastal Bend Bays Foundation C | Coastal Bend Bays Foundation | Monika De La Garza | \$44,000.00 | | 12/15/2007 | 8/31/2008 | | | |
| 0810 | Teaching Environmental Science I & II | | Monika De La Garza | \$20,000.00 | | 2/15/2008 | 8/31/2008 | | | |
| 0811 | Wetland Explorer: Coastal Marsh Discov | Texas A&M University-Corpus Christi | Flora Caylor | \$7,500.00 | | 11/1/2007 | 7/1/2008 | | | |
| 0812 | Whitney Lake Marsh Action Plan (Inglesi | | Jake Herring | \$8,000.00 | \$7,119.32 | 3/1/2008 | 8/31/2008 | | | |
| 0813 | Kayak Ramp at Phillip Dimmit Park (Corp | | Jake Herring | \$10,000.00 | | 4/1/2008 | 8/31/2008 | | | |
| 0814 | Debris Management at Public Access Sit | | Jake Herring | \$3,600.00 | | 5/1/2008 | 9/30/2008 | | | |
| 0815 | Mollie Beattie Habitat Community - Acces | | Jake Herring | \$50,000.00 | | | | | | |
| 0816 | Oso Creek Bacteria Contamination Invest | TAMUCC - Center for Coastal Studies | Jace Tunnell | \$97,010.00 | | 9/1/2007 | 12/31/2008 | | | |
| 0817 | Hypoxia Characterization in Corpus Chris | TAMUCC - Harte Research Institute | Jace Tunnell | \$30,000.00 | | 9/1/2007 | 12/31/2008 | | | |
| 0818 | Observations Data Model: Nueces Delta | TAMUCC - Harte Research Institute | Jace Tunnell | \$40,000.00 | | 10/18/2007 | 8/31/2008 | | | |
| 0819 | Evaluation of Baffin Bays Arroyos as Criti | Texas A&M University-Kingsville | Jace Tunnell | \$45,000.00 | | 10/24/2007 | 1/31/2009 | | | |
| 0820 | Oso Watershed – Failing On-Site Septic | Nueces County, Grants Administration | Dustin Cravey | \$84,000.00 | | 12/15/2007 | 8/31/2009 | | | |
| 0821 | Response of Nueces Marsh to FW Inflow | TAMUCC - Harte Research Institute | Jace Tunnell | \$25,000.00 | \$24,002.95 | 10/18/2007 | 11/30/2008 | | | |
| 0822 | Mustang and N. Padre Island Geo-hazar | TAMUCC - Harte Research Institute | Jace Tunnell | \$100,000.00 | | 1/2/2008 | 3/31/2010 | | | |

| | | | | | | | | On Track | Minor Delays | Major Delays |
|------|--|---|--------------|-------------|-------------|------------|------------|----------|--------------|--------------|
| 0823 | Sunset Lake Nature Park Management P | | Jake Herring | \$7,500.00 | | 9/1/2007 | 5/31/2008 | | | |
| 0824 | Tow Vehicle and Passenger Trailer for us | | Leo Trevino | \$40,000.00 | | 1/15/2008 | 8/31/2008 | | | |
| 0825 | CBBEP Mud Between the Toes | Sandy Cherniss | Flora Caylor | \$30,000.00 | \$26,840.00 | 9/30/2007 | 12/30/2008 | | | |
| 0826 | CBBEP Property Management | | Jake Herring | \$50,000.00 | \$42,429.67 | 9/1/2007 | 8/31/2008 | | | |
| 0827 | NDP Data Synthesis Flora and Water Qu | University of Texas-Marine Science Institute | Jace Tunnell | \$25,000.00 | | 11/15/2007 | 11/30/2008 | | | |

Completed Projects

| Project # | Project Name | Performing Party | CBBEP Project Manager | Project Amount | Project Balance | Project Dates | | Completed |
|-----------|-----------------------------|---|-----------------------|----------------|-----------------|---------------|------------|------------|
| | | | | | | Start | End | |
| 0515 | CBBEP Info Book (Highlights | CBBEP | Monika De La Garza | \$0.00 | | 5/1/2007 | 8/31/2007 | 8/31/2007 |
| 0522 | Rockport Memorial Park Wetl | City of Rockport | Dustin Cravey | \$22,930.00 | \$0.18 | | | 12/21/2006 |
| 0603 | Whooping Crane Habitat Enh | Aransas National Wildlife Refuge | Dustin Cravey | \$34,521.00 | \$0.00 | 1/17/2006 | 1/15/2008 | 7/25/2007 |
| 0607 | Rookery Island Vegetation | TNC Lennox Foundation Southmost Preserve | David Newstead | \$0.00 | | | | 3/31/2007 |
| 0608 | CBBEP Outreach Events & A | CBBEP | Monika De La Garza | \$14,753.00 | (\$7,711.00) | 9/1/2006 | 4/30/2007 | 7/1/2007 |
| 0612 | Keepers of the Coast and LO | Texas State Aquarium | Monika De La Garza | \$40,170.00 | (\$0.31) | 1/1/2006 | 5/31/2007 | 5/31/2007 |
| 0625 | Assessment of Sediment as | Texas A&M University - Corpus Christi | Jim Bowman | \$16,051.78 | (\$3,930.16) | 1/31/2006 | 8/31/2007 | 11/30/2007 |
| 0626 | Seagrass Restoration in the | The Nature Conservancy | Dustin Cravey | \$6,944.00 | \$0.62 | 1/17/2006 | 8/31/2007 | 8/31/2007 |
| 0628 | Port Aransas Nature Preserv | Texas General Land Office Texas General Land Office - CEPRA | Leo Trevino | \$3,690,000.00 | \$0.00 | 11/9/2005 | 10/31/2007 | 11/30/2007 |
| 0632 | Rookery Island Predator Man | Texas Wildlife Damage Management Fund - USDA/APHIS TNC Lennox Foundation Southmost Preserve | David Newstead | \$24,569.37 | (\$100.00) | 11/2/2005 | 4/30/2007 | 8/31/2007 |
| 0633 | Nesting Waterbird Managem | TAMUCC - Center for Coastal Studies | David Newstead | \$7,718.70 | \$0.00 | | | 3/31/2007 |
| 0702 | Real Time Water Quality Mon | Conrad Blucher Institute | Jim Bowman | \$23,000.00 | \$0.00 | 11/16/2006 | 12/31/2007 | 11/30/2007 |
| 0703 | Colonial Waterbird Managem | CBBEP | Leo Trevino | \$29,943.21 | \$0.00 | | | 8/31/2007 |
| 0705 | Whooping Crane Habitat Res | Aransas National Wildlife Refuge | Jace Tunnell | \$35,500.00 | \$0.00 | 3/29/2007 | 1/1/2008 | 9/25/2007 |
| 0711 | Teaching Environmental Scie | Texas A&M University - College of Education | Monika De La Garza | \$18,910.14 | \$0.00 | 6/1/2007 | 8/31/2007 | 9/30/2007 |
| 0712 | Coastal Bend Environmental | CBBEP | Monika De La Garza | \$15,329.09 | \$0.00 | 2/28/2007 | 8/31/2007 | 8/31/2007 |
| 0715 | CBBEP Public Outreach Med | CBBEP | Monika De La Garza | \$15,180.00 | (\$7,105.00) | 5/1/2007 | 8/31/2007 | 8/30/2007 |
| 0719 | Nueces Delta Preserve Cons | CBBEP | Jake Herring | \$72,386.00 | \$0.00 | 5/7/2007 | 7/31/2007 | 8/31/2007 |
| 0729 | Tracking Migratory Movemen | University of Texas-Marine Science Institute | Jace Tunnell | \$17,595.00 | (\$2,402.12) | 5/21/2007 | 10/1/2007 | 9/24/2007 |
| 0801 | Little Bay Seagrass Plots | City of Rockport | Jace Tunnell | \$0.00 | (\$5,300.00) | 7/2/2007 | 12/9/2007 | 1/15/2008 |

Cancelled Projects

| Project # | Project Name | Performing Party | CBBEP Project Manager | Project Amount | Project Balance | Project Dates | | Cancelled |
|-----------|--------------------------|------------------|-----------------------|----------------|-----------------|---------------|-----|-----------|
| | | | | | | Start | End | |
| 0618 | Support Local Land Trust | CBBEP | Jake Herring | \$15,620.00 | \$10,800.24 | | | 3/31/2006 |