

CBBEP Budget Justification Worksheet

Budget Table – Single Year Project

BUDGET CATEGORY	CBBEP FUNDS	MATCHING FUNDS	TOTAL
A. Personnel/Salary	\$	\$	\$
B. Fringe Benefits	\$	\$	\$
C. Travel	\$	\$	\$
D. Supplies	\$	\$	\$
E. Equipment	\$	\$	\$
F. Contractual	\$	\$	\$
G. Construction	\$	\$	\$
H. Other	\$	\$	\$
I. TOTAL DIRECT COSTS (Sum A-H)	\$	\$	\$
J. Indirect Costs (15% of Personnel)	\$	\$	\$
K. TOTAL CBBEP Funding (Sum I-J)	\$	\$	\$

Personnel/Salary

Fringe Benefits

Supplies

Travel

Equipment

Contractual

Construction:

Other

Indirect costs