

**CBBEP FY23 ANNUAL WORK PLAN - PROJECT LIST**

Project No.	Project Name	Funding Amount	Funding Source	Imp Team Rank
<b>HUMAN USES</b>				
2315	Violet Andrews Park Shoreline Improvements	\$40,000	Cheniere	1
2316	Padre Island National Seashore-Up2U Litter Bags Partnership	\$5,000	Ed Rachal Fdn	2
2317	Educational Signs for the City of Corpus Christi - Parks and Recreation Department	\$15,000	TCEQ	3 & 6
2318	Burton Lamar Preserve Public Access Improvements, Phase II	\$15,000	TCEQ	4
2319	Refugio County Boat Ramp Area Improvements	\$28,800	TCEQ	5
<b>HABITAT AND LIVING RESOURCES</b>				
2303	Rookery island productivity for priority waterbird species	\$96,375	EPA-320	1
2312	Protection of the GIWW Shoreline at the Aransas National Wildlife Refuge	\$236,894	GLO-CEPRA, USFWS, Local	n/a
2313	Tern Island Protection and Restoration, Phase II	\$2,691,272	GLO-CEPRA, GLO-GOMESA, EPA-BIL	n/a
2320	Black Rail Occupancy in the CBBEP Boundary	\$50,000	TCEQ	2
2321	Relative Sea Level Rise and Habitat Assessment in the Nueces Delta	\$6,900	Local	4
2322	Brazilian Peppertree Removal and Treatment in the City of Port Aransas	TBD	TBD	6
2325	Plastic Pollution Impacts on Bird Populations	\$84,500	TCEQ	5
2326	Sunset Lake and Violet Andrews Park Invasive Species Eradication Plan	\$15,000	Ed Rachal Fdn	8
2329	Nueces Delta Shoreline Protection and Restoration	\$1,290,925	GLO-CEPRA, GLO-GOMESA	n/a
2331	Protection and Restoration of the Blackjack Peninsula, Aransas National Wildlife Refuge	\$7,292,800	GLO-CEPRA, GLO-GOMESA	n/a
<b>COASTAL BIRDS</b>				
2301	CBBEP Coastal Bird Program	\$84,522	EPA-320, Hershey Fdn	n/a
2324	CBBEP Coastal Bird Program – Laguna Madre Initiative	\$100,000	Kleberg Foundation	n/a
2334	CBBEP Coastal Bird Program - General Support	\$40,000	Conoco Phillips	n/a
<b>LAND CONSERVATION AND STEWARDSHIP</b>				
2309	CBBEP Property Management	\$286,379	Investment, Land Fund, CITGO	n/a
2323	Gulf Coast Conservation Initiative	TBD	USFWS-GCCI	n/a
<b>WATER AND SEDIMENT QUALITY</b>				
2304	Expansion of Pro-Active Monitoring Capacity for Harmful Algal Blooms	\$23,470	EPA-320	7
2305	Baffin Bay Water Quality Monitoring	\$50,000	Celanese	n/a
2307	Installation of Mission River Water Quality Monitoring Equipment	\$17,945	TCEQ	4
2310	Oso Bay/Oso Creek Watershed Model & Outreach and Education	\$39,417	TCEQ, TCEQ-319	n/a

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<b>WATER AND SEDIMENT QUALITY</b>				
2311	Nueces Delta Environmental Monitoring	\$28,996	TCEQ-604b	8
2327	Nueces River Tidal Stakeholder Group	\$1,504	TCEQ	n/a
2328	Baffin Bay Watershed Model	\$23,750	TCEQ-604b	5
2330	Seagrass Assessment in Baffin Bay, Corpus Christi Bay, and Upper Laguna Madre	\$41,155	TCEQ-604b	2 & 3
2332	Evaluating Potential Contamination of Port Bay	\$29,000	Local	1
2333	Nutrient Sampling in Petronila Creek	\$53,455	TCEQ-604b	12
<b>PUBLIC EDUCATION AND OUTREACH</b>				
2308	CBBEP Community Outreach Partnerships	\$30,000	TCEQ, Ed Rachal Fdn	n/a
2314	CBBEP Public Outreach Events and Activities	\$44,250	PICC, Citgo	n/a
<b>DELTA DISCOVERY</b>				
2302	Delta Discovery	\$153,544	EPA-320, Local	n/a
2306	Outdoor Classrooms	\$21,000	USFWS	n/a
		\$12,936,853		

**BIPARTISAN INFRASTRUCTURE LAW FUNDING - PROJECT LIST**

Project No.	Project Name	Funding Amount	Funding Source	Imp Team Rank
<b>HUMAN USES</b>				
2335	Access Improvements and Trail Development at the Held-Moran Sanctuary	\$30,000	EPA-BIL	7
<b>HABITAT AND LIVING RESOURCES</b>				
2336	Copano Bay Shoreline Protection and Restoration - Phase I	\$210,000	EPA-BIL	6
<b>WATER AND SEDIMENT QUALITY</b>				
2337	OSSF Assistance Program	\$376,692	EPA-BIL	9
2338	Training Program for Wastewater Operators in the Baffin Bay Watershed	\$175,000	EPA-BIL	7

**FUNDING SUMMARY**

FY23 Work Plan Total Funding = \$12,936,853

FY23 Funding for Implementation Team Projects = \$575,850 (HUIT = \$103,800; HLRIT = \$252,775; WSQIT = \$219,275)

FY23 Funding for CBBEP Programs and Grants = \$12,361,003

BIL Funding for Implementation Team Projects = \$791,692 (HUIT = \$30,000; HLRIT = \$210,000; WSQIT = \$551,692)

