

CBBEP FY24 ANNUAL WORK PLAN - PROJECT LIST

Project #	Project Name	Funding Amount	Funding Source	Team Rank
HUMAN USES				
2412	Hans and Pat Suter Wildlife Refuge Enhancements	\$ 350,000	EPA-BIL, TCEQ	1
2413	Packery Channel Oak Motte Sanctuary Improvements	\$ 17,500	Local	2
2415	Aransas Woods and Burton Lamar Freshwater Cattail Reduction	\$ 13,000	Local	4
2416	Up2U Litter Bag Partnership and Dumpster Service at PINS	\$ 10,000	Local	3
2417	Held-Moran Sanctuary Accessibility Improvement and Trail Development	\$ 50,000	EPA-BIL	5
2418	Waldron Park Pond Enhancements	\$ 5,000	Local	6
2441	Up2U PLUS Disposal Fees	\$ 80,000	EPA-BIL	n/a
2444	Packery Flats Habitat & Public Access Enhancements	\$ 36,000	TGLO-CMP	n/a
HABITAT AND LIVING RESOURCES				
2404	Monitoring Success of Dredge Material Placement at the Nueces Delta	\$ 142,769	EPA-320, EPA-BIL	2
2419	Advancing Oyster Reef Restoration in the Mesquite Bay Complex	\$ 128,796	Local, TCEQ, Ed Rachal Fdn	1
2420	Bayside Wetland Resilience on Mustang Island - Phase I	\$ 100,000	Local, USFWS	3
2421	Relative Sea Level Rise and Habitat Assessment in the Nueces Delta	\$ 6,915	Local	4
2422	Flour Bluff ISD Wetlands Invasive Species Control	\$ 80,000	EPA-BIL, USFWS	8
2425	Use of Historical Data to Assess Climate Change Effects: Nueces Delta	\$ 53,841	TCEQ-604b/BIL	5
2426	Plastic Pollution Impacts on Bird Populations	\$ 85,000	TCEQ-604b/BIL	6
2427	Survey of Water Rights Availability for Texas Mid-Coast Estuaries	\$ 20,000	Local	7
2439	Protection and Restoration of a Bird Nesting Island in Aransas Bay	\$ 3,949,789	MANERR	n/a
2442	Rincon Reef Breakwater - Cultural Resources Survey	\$ 32,525	TCEQ	n/a
2448	Newcomb Marsh Shoreline Protection - Phase II	\$ 43,000	TCEQ	n/a
2450	Matagorda Island Invasive Species Control	\$ 20,000	USFWS	n/a
2451	Matagorda Island Gulf Shoreline Erosion and Pass Cavallo Exchange Restoration	\$ 500,000	MBMT	n/a
COASTAL BIRDS				
2401	CBBEP Coastal Bird Program	\$ 158,285	EPA-320, Hershey Fdn	n/a
2424	CBBEP Coastal Bird Program – Laguna Madre Initiative	\$ 100,000	Kleberg Fdn	n/a
2434	Assessing Shorebird Habitat Needs and Opportunities in Texas	\$ 416,999	Knobloch Family Fdn, USFWS	n/a
2449	CBBEP Coastal Bird Program - General Support	\$ 40,000	ConocoPhillips	n/a
LAND CONSERVATION AND STEWARDSHIP				
2409	CBBEP Property Management	\$ 313,180	EPA-320, TCEQ, Land Fund, Misc	n/a
2423	Gulf Coast Conservation Initiative	TBD	USFWS	n/a
2440	TPWD Sanctuary Program	\$ 1,028,775	TPWD	n/a

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MARITIME COMMERCE AND DREDGING				
2403	National Spill Control School 40-hour Oil Spill Response Courses	\$ 91,718	EPA-320, TCEQ	3
2407	ARK Oil Spill Facility Needs	\$ 80,000	TCEQ	1
2443	Bluewater/Brownwater Symposium	\$ 4,500	Local	2
WATER AND SEDIMENT QUALITY				
2405	Baffin Bay Water Quality Monitoring	\$ 50,000	Celanese	n/a
2410	Oso Bay/Oso Creek Watershed Model & Outreach and Education	\$ 13,271	TCEQ	n/a
2411	Nueces Delta Environmental Monitoring	\$ 47,243	TCEQ-604b/BIL	7
2428	OSSF Assistance Program - Phase II	\$ 244,502	EPA-BIL	1
2429	Nueces River Tidal - Nutrient Bioassays	\$ 45,731	TCEQ-604b/BIL	3
2430	Long-Term Seagrass Monitoring in Corpus Christy Bay, Upper Laguna Madre, and Baffin Bay	\$ 43,170	TCEQ-604b/BIL	2
2431	Occurrence, Distribution, and Composition of Microplastics in Bays and Estuaries of the Texas Coastal Bend	\$ 130,678	TCEQ-604b/BIL	5
2432	Outreach to Wastewater Treatment Plants in Refugio and San Patricio Counties	\$ 48,954	TCEQ-604b, TCEQ-604b/BIL	6
2433	Nutrient Sampling in Petronila Creek	\$ 54,657	TCEQ-604b/BIL	4
2435	Ocean Acidification Monitoring in Aransas Ship Channel	\$ 63,656	EPA-BIL	9
2436	Characterizing Water Quality in the Nueces River Tidal Segment	\$ 44,481	TCEQ-604b/BIL	10
2437	Baffin Bay Water Resource Stewardship Education Program	\$ 30,849	TCEQ-604b	11
2438	Green Stormwater Infrastructure Demonstration Project – Rockport, Texas	\$ 54,858	EPA-BIL	n/a
2445	Oso Bay/Oso Creek Watershed Outreach and Education - Classroom Visits	\$ 15,000	TCEQ	n/a
2446	Landowner Outreach in the Baffin Bay Watershed - Phase II	\$ 7,000	TCEQ	n/a
2447	OSSF Assistance Program – Refugio County	\$ 157,871	TCEQ	n/a
PUBLIC EDUCATION AND OUTREACH				
2308	CBBEP Community Outreach Partnerships	\$ 30,000	Local, TCEQ	n/a
2314	CBBEP Public Outreach Events and Activities	\$ 35,450	PICC, Citgo	n/a
DELTA DISCOVERY				
2402	Delta Discovery	\$ 188,655	EPA-320, Local, Misc	n/a
2406	Outdoor Classrooms	\$ 21,000	USFWS	n/a

FUNDING SUMMARY

FY24 Work Plan Total Project Funding = \$9,284,618

FY24 Funding for 27 Implementation Team Projects = \$1,992,960 (6 HUIT = \$445,500; 8 HLRIT = \$617,321; 3 MCDIT = \$176,218; 10 WSQIT = \$753,921)

FY24 Funding for CBBEP Programs and Grant Projects = \$7,291,658

