

CBBEP FY26 ANNUAL WORK PLAN - PROJECT LIST

Project #	Project Name	Funding Amount	Funding Source	Team Rank
HUMAN USES				
2607	Up2U Anti-Litter Campaign	\$ 55,773	TCEQ-604b, LyondellBasell	1
2613	Public Access Enhancements - Laguna Shores Road	\$ 120,000	Local	2
2615	Airport Kayak Launch Site Improvements	\$ 80,000	EPA-BIL	3
2616	Padre Island National Seashore - Bird Island Boat Basin Dumpster	\$ 10,000	GLO	n/a
2617	Master Plan for New Wetland Park - City of Port Aransas	\$ 50,000	EPA-BIL	5
2641	Aransas Woods Wildlife Viewing Features, Phase 1	\$ 64,000	EPA-BIL	6
2642	Aransas First Programatic Signage	\$ 20,000	EPA-BIL	9
2648	Expansion of Whooper Walk	\$ 10,000	MANERR	4
HABITAT AND LIVING RESOURCES				
2621	Relative Sea Level Rise and Habitat Assessment in the Nueces Delta	\$ 6,915	Local	4
2625	Adaptive management of the Nueces Delta: Beneficial use dredge placement for marsh restoration	\$ 45,500	TCEQ-604b	1
2629	Fennessey Ranch Invasive Species Treatment	\$ 30,000	USFWS	n/a
2631	Welder Flats Circulation Enhancement	\$ 60,000	USFWS	9
2632	Tern Island Rookery Island Restoration Monitoring	\$ 19,450	Local	n/a
2634	Black Rails and Nocturnal Flight Calls: Bioacoustical monitoring at PINS	\$ 49,311	TCEQ	3
2638	Landowner Outreach - Prescribed Burns, Habitat Incentives, and Invasive Species Management	\$ 10,000	MANERR	11
2639	Carbon Stocks and Fluxes in Black Mangrove Communities of the Coastal Bend	\$ 89,752	TCEQ	5
2640	Long-term monitoring of the Texas tortoise at the Nueces Delta Preserve	\$ 98,944	TCEQ	7
2643	Protection of the GIWW Shoreline at the ANWR, Phase II	\$ 108,600	GLO-CEPRA, EPA-BIL	n/a
2644	Copano Bay Shoreline Protection and Restoration, Phase II	\$ 340,000	GLO-CEPRA, TBD	n/a
2645	Protection and Restoration of Matagorda Island West Marsh, ANWR, Phase III	\$ 2,415,000	GLO-CEPRA, EPA-BIL	n/a
2647	Newcomb Bend Marsh Restoration Phase 2	\$ 50,000	EPA-BIL	n/a
2649	Nueces Delta Shoreline Restoration	\$ 225,000	CCA, Buckeye	n/a
2650	Bahia Grande Protection and Restoration, Phase II	\$ 4,630,110	NFWF-GEBF	n/a
2652	Flooding risk assessment for nests of imperiled shorebirds in South Texas	\$ 99,926	EPA-BIL	6
COASTAL BIRDS				
2601	CBBEP Coastal Bird Program	\$ 213,622	EPA-320, USFWS, NRDA, Misc Donations, ConocoPhillips, Hershey Foundation	n/a
2624	CBBEP Coastal Bird Program – Laguna Madre Initiative	\$ 100,000	Kleberg Foundation	n/a
LAND CONSERVATION AND STEWARDSHIP				
2609	CBBEP Property Management	\$ 536,433	EPA-320, Land Fund, Investment	n/a
2623	Texas Mid-Coast Initiative – Wetland Reserve Enhancement Partnership, Phase 2	\$ 30,000	TBD	n/a
2635	Nueces Delta Preserve Infrastructure Enhancements, Phase II	\$ 50,812	EPA-BIL	n/a

NOTES

Red text = Funds Pending Approval

CBBEP FY26 ANNUAL WORK PLAN - PROJECT LIST

Project #	Project Name	Funding Amount	Funding Source	Team Rank
MARITIME COMMERCE AND DREDGING				
2612	Dagger Island Silt Curtain Removal	\$ 10,000	Local	1
WATER AND SEDIMENT QUALITY				
2603	Wastewater Treatment Plant Assessment	\$ 200,000	EPA-320, TCEQ-604b	11
2604	Identification of Cattle-Associated Fecal Pollution and its Impact on Human Health in Oyster Harvesting Waters	\$ 55,488	TCEQ-604b	2
2605	Baffin Bay Water Quality Monitoring	\$ 50,000	Celanese	n/a
2610	Oso Bay/Oso Creek Watershed Public Education and Outreach	\$ 21,000	TCEQ-604b	13
2611	Nueces Delta Environmental Monitoring	\$ 50,882	TCEQ-604b	9
2618	Baffin Bay Watershed Champions Program	\$ 18,513	TCEQ-604b	3
2619	Nutrient Source Tracking in the Nueces Tidal Segment	\$ 37,755	TCEQ-604b	4
2620	Integrating MST and QMRA to improve Environmental Health in a Coastal Community	\$ 83,109	TCEQ-604b	5
2622	Operational Support for Imaging FlowCytobot at the Texas State Aquarium	\$ 50,900	TCEQ-604b	6
2626	Relocation of Water Level Station in the Nueces Delta	\$ 88,080	TCEQ-604b	7
2627	Ocean Acidification Monitoring in Port Aransas Ship Channel	\$ 37,960	TCEQ-604b	8
2628	Outreach to WWTP in Aransas County	\$ 55,488	MANERR	14
2630	Long-term seagrass monitoring in Coastal Bend Estuarine Systems	\$ 45,000	TCEQ-604b	1
2633	Nutrient Sampling in Petronila Creek	\$ 52,000	NRCS	n/a
2636	Monitoring Water Quality in the Nueces River Tidal Segment	\$ 54,615	TCEQ-604b	8
2651	Development of a "Bringing Baffin Back" Dashboard	\$ 60,230	TCEQ-604b	n/a
PUBLIC EDUCATION AND OUTREACH				
2608	CBBEP Community Outreach Partnerships	\$ 40,000	Local, TCEQ	n/a
2614	CBBEP Public Outreach Events and Activities	\$ 50,354	CBIA, CITGO, Hooks, 1PointFive	n/a
2646	Educational Programming at the Oso Bay Wetlands Preserve and Learning Center	\$ 150,000	TCEQ	n/a
DELTA DISCOVERY				
2602	Delta Discovery	\$ 256,398	EPA-320, Local, Hooks, 1PointFive, Buckeye, Flint Hills	n/a
2606	Outdoor Classrooms	\$ 43,000	USFWS, CITGO	n/a
2637	CBBEP Classroom Water Quality Education	\$ 76,110	TCEQ-604b	n/a

FY26 Work Plan Funding Summary:

Total Project Funding = \$11,206,030

Funding for 30 Implementation Team Projects = \$1,745,021 (7 HUIT = \$399,773; 8 HLRIT = \$460,348; 1 MCDIT = \$10,000; 14 WSQIT = \$874,900)

Funding for CBBEP Programs and Grant Projects = \$9,461,009



NOTES

Red text = Funds Pending Approval